

## Annual Work Plan (Cover Page)

Country: Philippines

<b>Project Title:</b>	<b>Enabling Regions X and XI to Cope with Climate Change (“Project Climate Twin Phoenix”)<sup>1</sup></b>
<b>UNDAF Outcome:</b>	<b>Outcome Area 4: Resilience toward disasters and climate change.</b> <i>By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.</i>
<b>Expected CPD Outputs(s):</b>	<i>Output 1:</i> Increased capacities of key duty bearers to provide an enabling environment for claimholders’ improved access to an enhanced natural resources base, sustainable energy and a cleaner environment.  <i>Output 2:</i> Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process.  <i>Output 3:</i> Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks.
<b>Implementing Partner(s):</b>	<b>Climate Change Commission</b>
<b>Other Partners:</b>	<b>CSCAND Agencies (MGB, NAMRIA, PAGASA, PHIVOLCS), OCD, HLURB, Academe (UP, Xavier University, MSU), LGUs (CDO, Iligan and Municipalities around Mandulog RB), NGOs (Balay Mindanaw Foundation Inc.)</b>

### Narrative

For 2013, the Project will focus on the following targets: Target 1.1 – Refinement of climate change projections; Target 1.2 – River basin modelling; Target 1.3 – Climate/disaster risk assessment; Target 1.4 – Sectoral vulnerability assessment; Target 2.1 – Contingency planning; Target 2.2 – Early warning systems; Target 3.1 – Continuing capacity assessment and capacity building of key regional and local officials, staffs, academe on climate and disaster risk management; Target 4.1 - Technical Report on Development Planning Implications of riverbasin-wide flood modelling; Target 4.2 - Review of existing RFPF, PDPFP, CLUP and zoning ordinances to assess gaps vis-à-vis the disaster risk assessment reports and sectoral climate vulnerability assessments; Target 4.3 - Risk-Sensitive Comprehensive Development Plans, Investment Program and Budget of CDO and Iligan City; Target 4.4 - Preparation of Supplemental Guidelines on; Target 5.1 Socioeconomic profiling of poor and vulnerable communities (also as input to the exposure database); Target 6.1 Establishment of C/DRM resource centers in CDO and Iligan Cities; Target 6.2 - Development of C/DRM curriculum; and Target 6.3 - Installation of CRISP (Replication of the NEDA-UNDP-AusAID CRISP in Region II). The Project will also extend the coverage to the Provinces of Davao Oriental and Compostela Valley. This will cover technical assistance in the enhancement of the existing risk and thematic maps. The outputs are expected to be integrated in the updating of the land use plan of the province.

<sup>1</sup> formerly entitled Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change


Programme Period:	2013
Programme Component:	Energy and Environment
Intervention Title:	
Budget Code:	
Duration:	

Estimated annualized budget:	US\$ 1,196,796.71
CO-financing Government	
Allocated resources:	US\$
<ul style="list-style-type: none"> <li>• Government _____</li> <li>• Regular _____</li> <li>• Other: UNDP TRAC US\$</li> </ul>	
Unfunded budget:	_____


Agreed by:  
(Implementing Partner)

  
 \_\_\_\_\_  
**MARY ANN LUCILLE SERING**  
 Secretary

Agreed by:  
(NEDA on behalf of GOP)

  
 \_\_\_\_\_  
**ROLANDO G. TUNGPALAN**  
 Deputy Director General *mod fee*

Agreed by:  
(UNDP)

  
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**TOSHIHIRO TANAKA** *TM*  
 Country Director  
*06 march 2013*







**Annual Work and Financial Plan  
For the period January to December 2013**

Project ID		Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix")										
Project Title:		Implementing Partner										
UNDAF Outcome 4		Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change										
UNDAF Sub-outcome		DEVELOPMENT ACTIVITIES										
Project Output 3:		Awareness and competencies of local actors in selected cities and municipalities around the CDO and Mandiling river basins on mainstreaming climate change adaptation and disaster risk management into local planning and regulatory processes enhanced.				Indicators						
Targets/ Deliverable		1. Increased awareness, understanding and competency of key regional and local officials and staffs, academe, professional groups, nongovernment and community organizations, business community on climate and disaster risk management				Baseline						
		2. Training Module produced				Awareness level of general populace in target areas undetermined. Some LGUs with competency on preparedness and response but not on climate / disaster risk. In general.						
		3. Enhance knowledge of project partners on emerging issues and trends on climate/disaster risk reduction and climate change adaptation										
PLANNED ACTIVITIES		TIMEFRAME				RESPONSIBLE PARTY						
List all activities including M&E to be undertaken during the year towards stated CP outputs		Q1	Q2	Q3	Q4	Source of Funds		PLANNED BUDGET				
								Budget Description		In PHP	Amount	
3.1 Increased awareness, understanding and competency of key regional and local officials and staffs, academe, professional groups, nongovernment and community organizations, business community on climate and disaster risk management								75700 Learning Cost		4,500,000.00	109,489.05	
a. Echo trainings								72100 Contractual Services-Corr		750,000.00	18,248.18	
b. Forging of MOA with XU and MSULIT								75100 GMS (7%)		367,500.00	8,941.51	
c. Continuing capacity assessment and capacity building (embedded in the design of other project outputs and targets												
d. Study Mission												
						Activity 3 Sub-Total				5,617,500.00	136,678.83	

*Handwritten signature/initials in blue ink.*







## Annual Work and Financial Plan For the period January to December 2013

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Project Output 6:		Local knowledge management system for communities around the CDO and Mandlung river basins established.																																																																																																																																																																																																																		
Targets/Deliverable		1. Initial KM system design(s). 2. CRISP established. 3. C/DRM curriculum developed																																																																																																																																																																																																																		
PLANNED ACTIVITIES		<table border="1"> <thead> <tr> <th rowspan="2">List all activities including MAE to be undertaken during the year towards stated CP outputs</th> <th colspan="4">TIMEFRAME</th> <th rowspan="2">RESPONSIBLE PARTY</th> <th rowspan="2">Source of Funds</th> <th rowspan="2">Budget Description</th> <th colspan="2">PLANNED BUDGET</th> </tr> <tr> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>In PHP</th> <th>Amount In USD</th> </tr> </thead> <tbody> <tr> <td>6.1 Establishment of C/DRM resource centers in CDO and Iligan Cities</td> <td></td> <td></td> <td></td> <td></td> <td rowspan="5">Concerned LGUs, CSOs, Academic institutions</td> <td rowspan="5">Government of Australia</td> <td>72100 Contractual Services-Corr</td> <td>3,000,000.00</td> <td>72,992.70</td> </tr> <tr> <td>a. 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26 Jan 2013

